

**STATE OF WISCONSIN
MILWAUKEE AND OZAUKEE COUNTIES
VILLAGE OF BAYSIDE**

ORDINANCE NO: 06-549

An Ordinance Amending the 2005 Budget to reflect changes in revenues and expenditures.

SECTION I: Ordinance 04-530 is amended as follows:

SECTION II: Budget transfer amending the 2005 budget as follows:

From:

<u>Account</u>	<u>Old</u>	<u>New</u>	<u>Change</u>
Contingency			
10-51000-500	\$66,166	\$0	(\$66,166)
Salaries			
010-51000-110	\$245,921	\$235,531	(\$10,390)
Building Inspections			
010-52400-250	\$22,500	\$17,096	(\$5,404)
Engineering			
010-55400-216	\$12,000	\$5,402	(\$6,598)
Code Enforcement			
010-55400-592	\$7,000	\$686	(\$6,314)

To:

<u>Account</u>	<u>Old</u>	<u>New</u>	<u>Change</u>
Salaries			
10-52100-110	\$881,231	\$915,367	\$34,136
Salaries			
010-51200-110	\$29,810	\$34,273	\$4,463
Retirement Benefits			
010-52100-519	\$0	\$7,707	\$7,707
Recruitment			
010-52100-180	\$0	\$2,073	\$2,073
Vehicle Maintenance			
010-52100-231	\$5,000	\$8,644	\$3,644
Fuel Maintenance			
010-52100-340	\$17,000	\$26,650	\$9,650
Equipment Replacement			
010-52100-350	\$7,650	\$9,707	\$2,057
Salaries			
010-53000-110	\$416,931	\$424,148	\$7,217
Overtime			
010-53000-111	\$2,500	\$7,017	\$4,517
Vehicle Maintenance			
010-53000-231	\$33,000	\$38,358	\$5,358
Tipping Fee			
010-53000-370	\$65,000	\$76,550	\$11,550

Transfer to Community Services Fund

10-59221-900	\$0	\$2,500	\$2,500
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To complete inter-fund transfers amend the following revenue accounts as follows:

<u>Account</u>	<u>Old</u>	<u>New</u>	<u>Change</u>
Transfer from General Fund			
21-49210	\$0	\$2,500	\$2,500

SECTION III: This ordinance shall take effect and be in force immediately upon its passage and publication, as provided by law.

PASSED AND ADOPTED by the Village Board of Trustees of the Village of Bayside this 2nd day of March, 2006

VILLAGE OF BAYSIDE

Samuel D. Dickman, Village President

Lynn A. Galyardt, Village Clerk/Treasurer